

Make Your Mark Cost Estimates

1) Supplies and marketing materials. These are all gleaned from the FOI package.

Supplier	Items	Cost
Six Cent Press	195 Buttons	\$85.91
Copies Plus	Printed items (details obscured)	\$60.48
Blueprintz	15 T-shirts	\$302.40
Vanprint Burrard	11 posters, 2 banners, 165 stickers	\$479.70
P.J. White Hardwoods	Wood items	\$130.75
UBC Museum of Anthropology	Filming	\$94.50
Six Cent Press	200 buttons	\$94.09
The Printing House	167 labels	\$239.68
Amsterdam Products	315 pens	\$239.78
Vanprint Burrard	Voting Booth	\$308.00
Vanprint Burrard	26 large format posters	\$340.48
Copies Plus	60 Thank You cards	\$28.90
	TOTAL	\$2,404.67

2) Employee remuneration. These are not guaranteed to be exactly correct, but represent a reasonably good estimation based on information contained in emails and job descriptions.

a) *Special Projects Coordinator*

March - April 2014 (Page 4 of PDF)

Hourly wage: \$16.56/hour (estimated)

Time allocation: 5 hours per week

Estimated number of weeks: 8

Total = \$662

May - August 2014 (Page 14 of PDF)

Hourly wage: \$16.56/hour

Time allocation: 25 hours per week

Estimated number of weeks: 17

Other remuneration: \$30/month cellphone allowance

Total = \$7,158

September – December 2014 (Page 112 of PDF)

Hourly wage: \$16.56/hour (estimated)

Time allocation: 15 hours per week

Estimated number of weeks: 17

Total = \$4,222

January – May 2015 (Pages 145-150 of the PDF) \$20/hr x 35 hrs per week = \$14,700

Hourly wage: \$20/hour

Time allocation: 35 hours per week

Estimated number of weeks: 21

Other Remuneration: Up to \$1,000 in professional development (not included in calculation.)

Total = \$14,700

Total Remuneration = \$26,742

b) *Visual Coordinator*

June - September 2014 (Page 22 of the PDF)

Hourly wage: \$17/hour

Time allocation: 18 hours per week

Estimated number of weeks: 13

Total = \$3,978

September 1 – October 20, 2014 (Page 84 of the PDF)

Hourly wage: \$17/hour

Time allocation: 20 hours per week

Estimated number of weeks: 7

Total = \$2,380

January 26 – May 31 2015 (Page 154 of the PDF)

Hourly wage: \$17/hour

Time allocation: 20 hours per week

Estimated number of weeks: 18

Total = \$6,120

Total Remuneration = \$12,478

3) Estimated total expenditure by the School of Kinesiology.

Supplies/Materials	\$2,404
Special Projects Coordinator	\$26,742
Visual Coordinator	\$12,478
TOTAL	\$41,624